



				60133 · accounting expenses	3,275,920.86		5,076.98	0.72%
				60134 · Maintenance busses	2,668,099.32		4,134.99	0.59%
				60135 · development director	15,826,048.00		24,527.00	3.48%
				Total 60100 · Total administrative expenses	86,084,270.45		133,412.28	18.90%
				60200 · PROGRAMS				
				60201 · after-school and camp activities	34,619,140.32		53,652.29	7.60%
				60202 · support families in extreme poverty	2,206,305.07		3,419.30	0.48%
				60204 · folow up youth	133,754.50		207.29	0.03%
				60205 · scholarships	4,853,200.00		7,521.43	1.07%
				60206 · Psychological attention kids and adults	28,252,871.82		43,785.93	6.20%
				60208 · Environmental education	64,989.98		100.72	0.01%
				60209 · Library	79,900.00		123.83	0.02%
				60211 · professional trainings and employment	22,394,376.31		34,706.51	4.92%
				60213 · Sunflower group (kids special needs)	471,085.08		730.08	0.10%
				60214 · support community	11,572,730.67		17,935.27	2.54%
				60217 · Day care center for integral attention	3,546,372.00		5,496.12	0.78%
				60218 · CIDAI Day care center for integral attention	106,792,284.49		165,505.28	23.45%
				60219 · Day care center for integral attention PANI	80,006,511.14		123,993.04	17.57%
				60220 · Women's empowerment	6,787,013.91		10,518.43	1.49%
				60222 · Music school	3,957,547.32		6,133.36	0.87%
				Smile clinic (dental)	753,469.16		1,167.72	0.17%
				legal counseling	132,759.95		205.75	0.03%
				60224 · Proyecto Vida Mujer (IUD)	19,687.50		30.51	0.00%
				Total 60200 · TOTAL PROGRAMS	306,643,999.22		475,232.85	67.33%
				60300 · Other expenses				
				Community salon project San jose de Pinilla	33,541,069.27		51,981.51	7.36%
				Emergency covid project	12,330,382.05		19,109.46	2.71%
				Total 60300 · total other expenses	45,871,451.32		71,090.97	10.07%
				60400 · Financial expenses				
				60122 · Depreciation	15,866,459.81		24,589.63	3.48%
				60401 · Interests	947,898.94		1,469.04	0.21%
				Total 60400 · total financial expenses	16,814,358.75		26,058.67	3.69%
				Total 60000 · EXPENSES	455,414,079.74		705,794.78	
				Total expenses	455,414,079.74		705,794.78	100.00%
Net utility					116,054,249.37		179,859.36	

SIMONETTA PAOLA DANIELE  
legal representative CEPIA, board president

GILBERT FERNANDO VILLALOBOS  
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